Dulwich Lighting Projects - 2009-2010

Location	Programme	TMO/TMA	Brief Description of Project	Community Councils	Allocation	Invoice 1 Intrim	Invoice 2 Intrim	Invoice 3 Intrim	Invoice4 Intrim	Invoice 5 Intrim	Invoice paid	Status	Allocation balance
Ward - Villege													
Gallery Road (Ward - Village)	Lighting		Embellishment Kit (purchase only)	Dulwich	**£24,000.00**	£23,510.00					23,510	Complete	**£490.00**
Unallocated					**£1,000.00**							**Unallocated in 09-10**	**£1,000.00**
												Underspend in 09-10	**£490.00**
												Total Under spend 2009/2010	**£1,490.00**
												2010/2011 Allocation	**£25,000.00**
												Total	**£26,490.00**
Ward - College													
Ildersly Grove (Ward - College)	Lighting		Complete new White Lighting, lighting scheme installed	Dulwich	**£20,000.00**	£4,924.00	£6,217.33	£1,110.00			12,251.33	Complete	**£7,748.67**
Unallocated					**£5,000.00**							**Unallocated in 09-10**	**£5,000.00**
												Underspend in 09-10	**£7,748.67**
												Total Under spend 2009/2010	**£12,748.67**
												2010/2011 Allocation	**£25,000.00**
												Total	**£37,748.67**
Ward - East Dulwich													
No Scheme Put Forward	Lighting												**£0.00**
Unallocated					**£25,000.00**							**Unallocated in 09-10**	**£25,000.00**
												Underspend in 09-10	**£0.00**
												Total Under spend 2009/2010	**£25,000.00**
												2010/2011 Allocation	**£25,000.00**
												Total	**£50,000.00**

Dulwich Highways Projects - 2009-2010

Location	Programme	TMO/TMA	Brief Description of Project	Community Councils	Allocation	Invoice 1 Intrim	Invoice 2 Intrim	Invoice 3 Intrim	Invoice4 Intrim	Invoice 5 Intrim	Invoice paid	Status	Allocation balance
Ward - Villege													
				Dulwich	**£33,333.33**							Complete	**£0.00**
Unallocated					**£33,333.33**							**Unallocated in 09-10**	**£33,333.33**
												Underspend in 09-10	**£0.00**
												Total Under spend 2009/2010	**£33,333.33**
												2010/2011 Allocation	**£33,333.33**
												Total	**£66,666.66**
Ward - College													
				Dulwich	**£33,333.33**							Complete	**£0.00**
Unallocated					**£33,333.33**							**Unallocated in 09-10**	**£33,333.33**
												Underspend in 09-10	**£0.00**
												Total Under spend 2009/2010	**£33,333.33**
												2010/2011 Allocation	**£33,333.33**
												Total	**£66,666.66**
Ward - East Dulwich	**Highway**				**£33,333.33**								
Landells Road						£27,990.89						Complete	**£41,204.11**
Pellatt Road						£13,213.22						**Unallocated in 09-10**	**£0.00**
												Underspend in 09-10	**£41,204.11**
												Total Under spend 2009/2010	**-£7,870.78**
												2010/2011 Allocation	**£33,333.33**
												Total	**£25,462.55**